

**COUNTY FIRE
SUMMARY**

	<u>Page #</u>	<u>Requirements</u>	<u>Sources</u>	<u>Fund Balance</u>	<u>Staffing</u>
<u>SPECIAL REVENUE FUNDS</u>					
SAN BERNARDINO COUNTY FIRE PROTECTION DISTRICT	14				
ADMINISTRATION	18	20,117,492	13,284,420	6,833,072	134
MOUNTAIN REGIONAL SERVICE ZONE	22	16,373,338	14,409,530	1,963,808	89
NORTH REGIONAL SERVICE ZONE	26	43,038,215	40,986,530	2,051,685	278
SOUTH REGIONAL SERVICE ZONE	30	12,083,290	10,949,624	1,133,666	93
VALLEY REGIONAL SERVICE ZONE	34	33,507,595	31,618,627	1,888,968	171
COMMUNITY FACILITIES DISTRICT 2002-2	38	288,693	285,605	3,088	0
HAZARDOUS MATERIALS	40	10,049,780	8,175,587	1,874,193	50
HOMELAND SECURITY GRANT PROGRAM	43	4,847,688	4,636,409	211,279	0
HOUSEHOLD HAZARDOUS WASTE	45	3,793,060	3,176,922	616,138	33
OFFICE OF EMERGENCY SERVICES	48	2,273,352	1,746,234	527,118	17
TOTAL SPECIAL REVENUE FUNDS		<u>146,372,503</u>	<u>129,269,488</u>	<u>17,103,015</u>	<u>865</u>
	<u>Page #</u>	<u>Total Amount</u>			
CAPITAL IMPROVEMENT PROJECTS	51	306,714			
TERM BENEFIT AND CAPITAL REPLACEMENT SET-ASIDES	53	33,210,394			
EQUIPMENT	55	4,167,069			



SAN BERNARDINO COUNTY FIRE PROTECTION DISTRICT

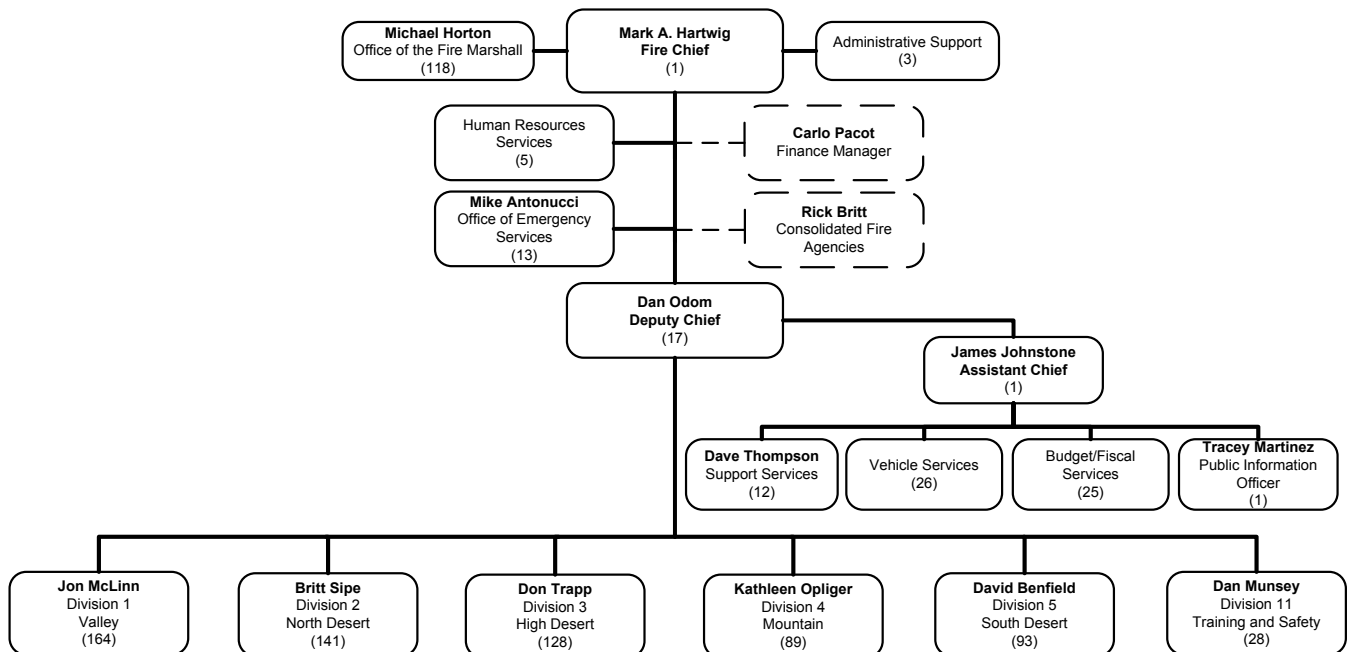
Mark A. Hartwig

DEPARTMENT MISSION STATEMENT

San Bernardino County Fire is a community based all risk emergency services organization dedicated to the health and well-being of the citizens of San Bernardino County through a balance of regionalized services delivery and accountability to the local community.



ORGANIZATIONAL CHART



2012-13 ACCOMPLISHMENTS

- Presented a balanced budget and minimized service reductions.
- Partnerships with Sheriff/Coroner/Public Administrator on:
 - Training Center Relocation to Glen Helen North
 - All-risk Airship Program development
 - All-risk Handcrew development with County Sheriff/Coroner/Public Administrator and Workforce Development Departments and using AB 109 County inmates
- Implementation of an Emergency Medical Dispatch Program.
 - Triage and prioritized 911 calls for medical emergencies.
 - Achieved National Accreditation.

